



2023/2024 BUDGET

AS ADOPTED AT THE SPECIAL MEETING ON 28 JUNE 2023

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I am proud to deliver Barcoo Shire Council's Annual Budget for 2023/24.

Over the past three years, your council has worked hard to improve the financial position of the Barcoo Shire Council, both now and into the future. It has been a central theme for your Councillors and I that this council delivers high standards of service to the community, whilst improving council's overall financial position. Over the past year, council has continued to achieve those high standards, particularly in the maintenance and upgrade of local and state roads, flood damage repair, the continued maintenance and beautification of our towns, and services delivered to reduce the incidents of pests and vermin.

As your Mayor I am proud to inform you that through the hard work of your Councillors and the organisations executive team, we now find ourselves in a strong financial position. During the 2022/23 financial year, Council made the final payment on its remaining borrowings and is debt free. There are no plans to undertake borrowings in the foreseeable future.

This 2023/24 Budget is responsible and prepared with full awareness of the Council's financial position. Your Councillors and I have been involved in workshops with the CEO and councils' executive team since early 2023 in preparing this budget. We have been guided by the **Business Improvement Program (BIP)**, undertaken in partnership with the Queensland Treasury Corporation. The BIP is now "business as usual" for the Barcoo Shire Council, and we operate all aspects of council under a value for money principle.

In the coming year, major projects to be undertaken in the Barcoo Shire include improvements to the Bimerah-Isisford Road and the Windorah Aerodrome runway upgrade. We have been successful in attracting significant funding from the State and Commonwealth Governments for both of these, and an array of other projects across the shire. We continue to seek external funding for the replacement of the Jundah Water Treatment Plant. A comprehensive list of all projects is set out within the budget papers.

The 2023/24 Budget year will again require this council to have tight control over its spending, and I have instructed councils' CEO, Mike Lollback, to ensure that the value for money principle is applied in every instance of council business. The council will continue to carefully monitor its general cash reserves in order to meet other capital obligations, including roadworks, plant replacement and asset renewal programs.

This year the general increase in rates has been set at 4% for continuing categories, including townships and rural categories. This increase is below the current national inflation figure, and delivered to ensure council can meet its obligations, whilst limiting burden on the residents of the Barcoo Shire.

Following conversations throughout the year the scope of the **Pest Animal Special Charge** has been expanded to include **Pest Plants**. The new **Pest Plant and Pest Animal Special Charge** will see an increase by 25% from the 2022/23 financial year. This increase is to cover costs associated with the inclusion of Pest Plants into the program, and to address the increased costs council is met with in the delivery of the baiting program.

The council has also increased the minimum charges for continuing rating categories by \$22.

An operational deficit of \$1.4M is expected during the 2023/24 financial year, including depreciation costs of \$5.9M. The 2023/24 budgeted operational deficit is an improvement of \$1.9M from the budget adopted in 2022/23.

At the end of June 2023, Council's cash position is expected to be around \$20M. This is a significant improvement on the previous year, however, this balance is impacted by changes to Government Policy, that has advanced a number of payments, including the Federal Assistance Grant.

Barcoo Shire Council takes the position that providing for our community is the shared responsibility of every tier of government. The council will continue to seek external funding for projects and, as a general principle, if supporting grant funding is not received, projects will not progress, thus reducing the impact on our funds and ensuring responsible financial management.

As your mayor, I am committed to ensuring your Councillors, the CEO and the senior management of the Barcoo Shire Council continue to work together in delivering valued and cost-effective service to the residents and visitors to the Barcoo Shire.

Cr. Sally O'Neil
Mayor

SOME OF THE MAJOR PROJECTS FOR 2023/24

Description	Project Cost	Government Funding
Road and Drainage Structure Program Maintenance	\$900,000	-
Capital	\$4,961,805	\$2,912,084
Windorah Aerodrome Terminal Disability Access upgrades	\$25,000	-
Windorah Aerodrome Runway Renewal	\$2,824,270	\$2,824,270
Water System Renewals	\$96,667	\$96,667
Stonehenge Hall Upgrades and Renewal	\$55,000	-
Housing Upgrades and Construction	\$1,575,000	\$1,350,000
Windorah Caravan Park Amenities upgrade	\$40,000	-
Bimerah Isisford Road, Gravel Resheet and Stabilisation	\$2,500,000	\$2,000,000
Drainage (Culvert /Floodway) Projects Yaraka Retreat Road (6 culverts/floodways) Glenloch Road Warbreccan Road	\$1,095,465 \$150,000 \$388,500	-

BUDGET SNAPSHOT

4% General Rates increase on average across continuing categories.

10% Rates Discount continues.

\$22 Garbage Charge Increase to \$266 per service.

Additional Bin services charge moving to \$180 per service.

4% Water Charge increase.

25% Increase for the Pest Plant and Pest Animal Control Charge

11.64% Interest on Outstanding Rates commencing 30 days after close of discount.

Total Operational Budget of \$21.9M

Total Capital Program of \$9.4M

Roads and Drainage Capital Program \$4.9M

Water Capital Program \$100K

Plant Replacement Program \$2.5M

Buildings/ Structures Capital Program \$1.7M



Revenue Statement 2023 - 2024

Resolution Number:	SM2023.06.015	Date Adopted:	28 June 2023
Classification:	Statutory	Scheduled Review:	31 July 2024
Responsible Officer:	Group Manager Corporate Services	Policy Number:	BSC-038
Legislation	<i>Local Government Act 2009, Local Government Regulation 2012</i>		
Section of Corporate Plan	Organisation: Improve Council’s Financial Sustainability		

1. OBJECTIVE

This Revenue Statement is based on the principles set out in Council’s Revenue Policy and has been formulated in accordance with the *Local Government Regulation 2012 s172*.

The purpose of this policy is to explain the revenue measures adopted in the budget concerning:

- The making of rates and charges;
- The levying of rates;
- The recovery of rates and charges;
- Concessions for rates and charges.

2. SCOPE

This revenue statement applies to the financial year 2023 - 2024.

3. INTRODUCTION

This document sets out how rates and charges are decided, including the extent the rates and charges relate to relevant costs. Council revenue is obtained by rates, charges, licenses, interest, permits, rents, fees, grants, donations, contract and private works, and the realisation of assets. Council charges and collects fees to maintain Council’s operating capability.

The purpose of this policy is to provide a framework by which Council may structure a portfolio of income generating strategies to meet the financial resource needs and demands of its functional programs in accordance with overall corporate objectives.

4. REVENUE STATEMENT 2023 - 2024

A. Principles used for the making of rates & charges.

In general Council will be guided by the principle of user pays in the making of rates and charges to minimise the impact of rating on the efficiency of the local economy.

Council will also have regard to the principles of:

- Transparency in the making of rates and charges
- Having in place a rating regime that is simple and inexpensive to administer
- Equity by taking account of the different levels of capacity to pay within the local community
- Flexibility to take account of changes in the local economy.

In accordance with section 94 of the *Local Government Act 2009* Council –

1. Must levy general rates on all rateable land within the local government area; and
2. May levy special rates and charges; and utility charges; and separate rates and charges.
3. A local government must decide, by resolution at the local government’s budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Where possible, Council will endeavour to base all rates and charges on a full cost recovery basis. In making its decisions regarding the quantum of rates and charges, Council will endeavour to avoid undertaking borrowings.

Differential General Rates

In accordance with the *Local Government Regulation 2012, Chapter 4 Part 13 Land record of local government*, Council will make and levy a differential general rate for the financial year ending 30 June 2024, taking into consideration the following aspects:

- Council recognises that different categories of land use will generate different needs and requirements for Council services and facilities. Council also recognises that it will incur a different level of resource expenditure to provide the necessary services and facilities.
- Council has considered the consequences of adopting 'one' general rate and acknowledges that to do so would seriously disturb the relative distribution of the rate burden.
- Although a 'single general rate' would provide simplicity, its adoption would necessitate Council setting a high minimum rate to deal with the fact that land values in the towns are very low in relation to rural land but those who live in the towns have greater access to council services.
- Council proposes therefore to continue to levy differential general rates to ensure that the rate burden is distributed in a similar fashion to the pattern in recent years. Council will continue to gather data and to consider this information so as to further refine this process.
- To ensure that owners of land across all differential categories contribute equitably to the cost of common services, Council applies a minimum rate to each differential rating category.
- Historically Council has maintained its minimum rates at very low levels, given the standards of services it provides, but Council cannot continue to do this without compromising or reducing those standards. Council therefore proposes to increase the minimum rates to enable it at least to maintain the current standards of services it provides.

Category 1 – Township of Jundah-Residential

Category 1 land means all rateable land in the township of Jundah located in the Parish of Jundah set aside for residential development which is or can be serviced with urban infrastructure and not used for grazing, agricultural, petroleum, mineral or extractive industries production.

Category 2 – Township of Jundah-Other

Category 2 land means all rateable land in the township of Jundah located in the Parish of Jundah set aside for non-residential development which is or can be serviced with urban infrastructure and not used for grazing, agricultural, petroleum, mineral or extractive industries production.

Category 3 – Township of Windorah-Residential

Category 3 land means all rateable land in the township of Windorah located in the Parish of Murken set aside for residential development which is or can be serviced with urban infrastructure and not used for grazing, agricultural, petroleum, mineral or extractive industries production.

Category 4 – Township of Windorah-Other

Category 4 land means all rateable land in the township of Windorah located in the Parish of Murken set aside for non-residential development which is or can be serviced with urban infrastructure and not used for grazing, agricultural, petroleum, mineral or extractive industries production.

Category 5 – Township of Stonehenge-Residential

Category 5 land means all rateable land in the township of Stonehenge located in the Parish of Bimerah set aside for residential development which is or can be serviced with urban infrastructure and not used for grazing, agricultural, petroleum, mineral or extractive industries production.

Category 6 – Township of Stonehenge-Other

Category 6 land means all rateable land in the township of Stonehenge located in the Parish of Bimerah set aside for non-residential development which is or can be serviced with urban infrastructure and

not used for grazing, agricultural, petroleum, mineral or extractive industries production.

Category 7 – Transformers

Category 7 land means land used or intended to be used for a transformer, communication site, or similar facility.

Category 8 – Rural Land up to 199,000 ha

Category 8 land means all rateable land intended for rural purposes and used for grazing and agriculture with an area up to 199,000 hectares.

Category 9 – Rural Land from 199,001 to 399,000 ha

Category 9 land means all rateable land intended for rural purposes and used for grazing and agriculture with an area from 199,001 to 399,000 hectares.

Category 10 – Rural Land greater than 399,001 ha

Category 10 land means all rateable land intended for rural purposes and used for grazing and agriculture with an area greater than 399,001 hectares.

Category 11 – Rural Land Carbon Credits up to 199,000ha

Category 11 land means all rateable which has been allocated Australian Carbon Credit Units with an area up to 199,000 hectares.

Category 12 – Rural Land Carbon Credits from 199,001 to 399,000ha

Category 12 land means all rateable which has been allocated Australian Carbon Credit Units with an area from 199,001 to 399,000 hectares.

Category 13 – Rural Land Carbon Credits greater than 399,001ha

Category 13 land means all rateable which has been allocated Australian Carbon Credit Units with an area greater than 399,001 hectares.

Category 14 – Petroleum, Oil and Gas Industries Leases

Category 14 land means all rateable leases in the Shire of Barcoo held under the *Mineral Resources Act 1989* or *Petroleum Act 1923* for the purpose of crude oil or natural gas production which is in production and by virtue of its operational impacts significantly on the economy and the environment and socio-economic diversity within the local community.

Category 15 – Petroleum, Oil and Gas Industries-Other

Category 15 land means all rateable land in the Shire of Barcoo used or intended to be used for activities associated with crude oil or natural gas extraction, production, transportation or other auxiliary purpose.

Category 16 – Mining Tenements to 5 ha

Category 16 land means all rateable land in the Shire of Barcoo held under the *Mineral Resources Act 1989* for the purpose of extracting precious metals, gemstones and minerals and by virtue of its operational impact on the economy and the environment with an area up to 5 hectares and socio-economic diversity within the local community.

Category 17 – Mining Tenements 5.1 ha to 10 ha

Category 17 land means all rateable land in the Shire of Barcoo held under the *Mineral Resources Act 1989* for the purpose of extracting precious metals, gemstones and minerals and by virtue of its operational impacts on the economy and environment with an area between 5 and 10 hectares and socio-economic diversity within the local community.

Category 18 – Mining Tenements 10.1 ha to 50 ha

Category 18 land means all rateable land in the Shire of Barcoo held under the *Mineral Resources Act 1989* for the purpose of extracting precious metals, gemstones and minerals and by virtue of its

operational impacts on the economy and environment with an area between 10.1 and 50 hectares and socio-economic diversity within the local community.

Category 19 – Mining Tenements greater than 50 ha

Category 19 land means all rateable land in the Shire of Barcoo held under the *Mineral Resources Act 1989* for the purpose of extracting precious metals, gemstones and minerals and by virtue of its operational impacts on the economy and environment with an area greater than 50 hectares and socio-economic diversity within the local community.

Category 20 – Extractive < 5,000 tonnes

Category 20 land means land permitted to be used for extractive purposes including dredging, excavating, quarrying, or sluicing of less than 5,000 tonnes/annum.

Category 21 – Extractive 5,001 – 100,000 tonnes

Category 21 land means land permitted to be used for extractive purposes including dredging, excavating, quarrying, or sluicing of between 5001 to 100,000 tonnes/annum.

Category 22 – Extractive >100,001 tonnes

Category 22 land means land permitted to be used for extractive purposes including dredging, excavating, quarrying, or sluicing of greater than 100,001 tonnes/annum.

Category 23 – Workforce Accommodation 15- 50 persons

Category 23 land means land used or intended to be used, in whole or part, for providing workforce accommodation for between 15-50.

Category 24 –Workforce Accommodation < 51-100 persons

Category 24 land means land used or intended to be used, in whole or part, for providing workforce accommodation for between 51-100 people.

Category 25 –Workforce Accommodation < 101-200 persons

Category 25 land means land used or intended to be used, in whole or part, for providing workforce accommodation for between 101-200 people.

Category 26 –Workforce Accommodation 200+ persons

Category 26 land means land used or intended to be used, in whole or part, for providing workforce accommodation for 201 or more people.

Minimum General Rates

The following minimum general rates have been made for 2022-2023:

Category	Cents in Dollar of Unimproved Valuation	Minimum Rate
Category 1	6.19976 cents in dollar	\$581.00
Category 2	6.19976 cents in dollar	\$581.00
Category 3	4.79876 cents in dollar	\$581.00
Category 4	4.79876 cents in dollar	\$581.00
Category 5	7.89474 cents in dollar	\$581.00
Category 6	7.89474 cents in dollar	\$581.00

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Category	Cents in Dollar of Unimproved Valuation	Minimum Rate
Category 7	5.07562 cents in dollar	\$615.00
Category 8	0.79228 cents in dollar	\$581.00
Category 9	0.79716 cents in dollar	\$27,897.00
Category 10	0.88514 cents in dollar	\$35,508.00
Category 11	0.79228 cents in dollar	\$581.00
Category 12	0.79716 cents in dollar	\$27,897.00
Category 13	0.88514 cents in dollar	\$35,508.00
Category 14	41.57078 cents in dollar	\$33,909.00
Category 15	75.16808 cents in dollar	\$8,211.00
Category 16	7.51680 cents in dollar	\$416.00
Category 17	7.51680 cents in dollar	\$543.00
Category 18	7.51680 cents in dollar	\$599.00
Category 19	7.51680 cents in dollar	\$647.00
Category 20	0.88514 cents in dollar	\$2,345.00
Category 21	0.88514 cents in dollar	\$6,006.00
Category 22	0.88514 cents in dollar	\$24,024.00
Category 23	0.88514 cents in dollar	\$12,317.00
Category 24	0.88514 cents in dollar	\$41,875.00
Category 25	0.88514 cents in dollar	\$82,929.00
Category 26	0.88514 cents in dollar	\$165,037.00

Limitation of Increase in the Rate Levied

Council chooses not to limit any amount of increase in rate levied for any Category (s116 LGR).

Special Rates and Charges

Special Charge for Pest Plant and Pest Animal Control

In accordance with Section 94 of the Local Government Act and section 94 of the Local Government Regulation, Council shall levy a special charge for the provision of pest control services to rural properties in the region.

It is considered that the properties subject of the charge specially benefit from the provision of pest

control services. These services assist with the control of wild dogs which can reduce the threat to livestock and the control of Weeds of National Significance which are a restricted and invasive group of plants that threaten agricultural activities.

A special charge shall be levied, and no discount will apply:

Pest Plant and Animal Control – Rural Land	
Description	Charge 2023 - 2024
per hectare on all rural land within the Council area, having an area in excess of 1,000 hectares	3.225 cents per hectare

Overall Plan for the Pest Plant and Animal Control special charge is as follows:

1. The service, facility or activity is provision of pest control services to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied. A panel will continue to manage the process and act as an advisory committee to Council on wild animal control within the Shire.
2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 1,000 hectares. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit.
3. The estimated cost of carrying out the overall plan is \$230,000.
4. The timeframe for carrying out the overall plan is 12 months ending 30 June 2024.

Ex-gratia Rates

Council presently has one assessment which is subject to these arrangements owned by the Commonwealth Government:

Schedule 1	
Assessment No	Charge 2023 - 2024
217-5000-000	\$ 1,862.60

Utility Charges

Water Charges

An annual water (utility) charge is levied in the townships of Jundah, Windorah and Stonehenge (s94 *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*). The charge is levied according to the following:

- A fixed amount representing the provision of infrastructure which is chargeable on all land capable of being connected to a main with an allocation of treated and raw water deemed by Council in the Water Charges Schedule below, to be of sufficient quantity to service the needs of the rate assessment. (Initial Allocation **Treated Water 3 kilolitre per unit, and Raw 7 kilolitres per unit**)
- A charge of **\$0.71 per kilolitre** treated water (Type I) for each kilolitre consumed over the initial allocation (the allocation is determined by the Units Charged as per Water Charges schedule)
- A charge of **\$0.71 per kilolitre** treated water (Type II) for each kilolitre consumed over the initial allocation (the allocation is determined by the Units Charged as per Water Charges schedule) delivered outside of the declared water service area.
- A charge of **\$0.29 per kilolitre** raw water for each kilolitre consumed over the initial allocation (the allocation is determined by the Units Charged as per Water Charges schedule)
- Council owned or controlled lands are included.

Water Charges Schedule 2023 - 2024

TYPE	CRITERIA	UNITS
Vacant land – infrastructure costs	Capable of being connected or adjacent main	25
Vacant land	Connected to main water available for use	50
Occupied land – dwelling	Principal building/s	100
Duplex per unit	Principal building/s	100
Flats per unit	Principal building/s	75
Cabins self-contained	Temporary building/s	25
Temporary accommodation	Approved as per Local Law i.e. occupied caravans	100
Hotel only		100
Hotel dwelling	Separate or included in hotel or accommodation	100
Hotel accommodation units/motel	Each unit	10
Business	Separate retail outlet	50
Business and dwelling combined	One building not separate on one block	150
Business and dwelling combined	Home occupation	125
SES Shed		50
Fire Brigade		50
Hospital		300
Hospital dwelling		100
Police Station		100
Police Sergeant’s Residence		100
Police Second Officers Residence		100
School		200
Caravan Park	No caretaker accommodation	50
Caravan Park	With caretaker accommodation	150
Permanent Sites	Each unit in addition	50
Overnight Sites	Each site in addition	10
Cabins		10
Church	Unoccupied	50
Sports Ground Jundah	Pavilion, Tennis Courts, Toilet Blocks	200
Sports Ground Windorah	Pavilion, Catering Facility, 1 Toilet Block	200
Sports Ground Stonehenge	Tennis Courts	100
Stonehenge Caravan Park	Toilet Block Rest Area	125
Memorial Park Jundah	Includes Playgroup Facility & Toilets	300

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TYPE	CRITERIA	UNITS
Rabig Park Windorah	Includes Playgroup Facility & Toilet Block	300
Arts & Crafts Windorah	Arts & Crafts Building, Slab Hut	100
Power Stations	Jundah, Windorah	100
Water Treatment Plants	Jundah, Windorah & Stonehenge	100
Swimming Pool Jundah	Toilet/Ablution Facilities	300
Racecourse	Jundah, Stonehenge & Windorah	200
Golf Club Jundah	Club House & Facilities	50
Public Halls	Jundah, Windorah, Stonehenge	100
Depot Jundah	W/Shop, Store, Boys Town, Wash Down Area	500
Depot Windorah & Stonehenge	W/Shop SES	150
Pig Box	Stonehenge 2, Jundah 1, Windorah 2	150
Median Strips/Street Trees	Windorah, Jundah, Stonehenge Each	300
Aerodrome Jundah	Unlicensed Aerodrome	100
Aerodrome Stonehenge	Unlicensed Aerodrome	100
Aerodrome Windorah	Licensed Aerodrome	125
APA Gas Facility	Workshop/Residence Windorah	200
Service Stations	Principal Building/s	100
Stables	Licensed as per Local Laws	50
Class 10 Non-Habitable Building	Storage Sheds etc Principal Building	50
Public Wash Down Area		200
Shire Office Jundah		200
Museum Jundah		50
Sand Yard		200
Ergon Solar Farm		300

Water Charge per Unit

Category	Description	Per Unit Charge 2023 - 2024
Category 1	Township of Jundah	\$9.98
Category 2	Township of Windorah	\$9.98
Category 3	Township of Stonehenge	\$9.98

Waste Management Utility Charges

An annual Waste Management Utility charge is levied in the townships of Jundah, Windorah and Stonehenge (s94 LGA). The charge is levied according to a fixed unit basis representing one domestic service and one bin on all occupied land.

Extra services are in multiples of the basic unit and extra bins are at a flat rate charge per bin. Council

owned or controlled lands are included.

Garbage Charges 2023 - 2024	
Per Service	\$266
Extra Service	\$180

Emergency Management, Fire and Rescue Levy

Council is required to charge all ratepayers in the Barcoo Shire a Fire levy (*Fire and Rescue Service Act 1990, Fire and Rescue Service Regulation 2011*).

Emergency Management Levy 2023 - 2024

DESCRIPTION - Fire Service Class E	Charges 2023 - 2024
Emergency Services Levy Charge Group 1	\$29.20
Emergency Services Levy Charge Group 2	\$119.00
Emergency Services Levy Charge Group 3	\$292.80
Emergency Services Levy Charge Group 4	\$591.60
Emergency Services Levy Charge Group 5	\$972.40
Emergency Services Levy Charge Group 6	\$1,752.20
Emergency Services Levy Charge Group 7	\$1,752.20
Emergency Services Levy Charge Group 8	\$1,752.20
Emergency Services Levy Charge Group 9	\$1,752.20
Emergency Services Levy Charge Group 10	\$1,752.20
Emergency Services Levy Charge Group 11	\$1,752.20
Emergency Services Levy Charge Group 12	\$1,752.20
Emergency Services Levy Charge Group 13	\$1,752.20
Emergency Services Levy Charge Group 14	\$1,752.20
Emergency Services Levy Charge Group 15	\$1,752.20
Emergency Services Levy Charge Group 16	\$1,752.20

Regulatory and Non-Regulatory Charges

Regulatory charges shall be measured on the basis of the estimated cost of providing the goods or service. Non-regulatory charges shall be measured on a commercial basis unless it is considered necessary to reduce the charge in order to maintain access to certain services for disadvantaged persons.

General Charges

Council fixes charges for services and facilities supplied by it in relation to Section 94 of the Act. A Register of the Council's general charges is kept by the Council at its office in Jundah and in accordance with the provisions of the Act; this Register is open to inspection. In determining the level of all general charges, the Council examines the economic indicators and having due regard for the levels and ranges of services delivered.

Current Miscellaneous Fees and Charges are shown in the **Fees and Charges Schedule**.

Interest

Council may impose interest on rates and charges that remain unpaid after the sectional period expires i.e. 1st July and 1st January each calendar year and may include assessments that are making payments of outstanding rates by instalment.

Pursuant to section 133 of the Local Government Regulation 2012, set compound interest on daily rests at the rate of 11.64%, being 3.64% per annum plus the 90 Day Bank Bill Yield Rate of 8% at March 2023, to be charged on all overdue rates or charges after 30 days from close of discount date of the rates notice and may include assessments that are making payments of outstanding rates by instalment.

Where the amount of interest charged is less than \$10.00 and the rates have been paid in full in the period between the close of discount and the end of the month, the interest may be written off following approval from the Group Manager, Corporate Services.

B. Principles used for the levying of rates

In levying rates Council will apply the principles of:

- Making clear what is the Council's and each ratepayer's responsibility to the rating system
- Making the levying system simple and inexpensive to administer
- Timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

Levying Of Rates and Charges

In accordance with section 104 of the *Local Government Regulation 2012*, Council will issue a rates notice to the owner of the land on which a rate or charge has been applied. Rates notices shall include the date the notice was issued, the date by which time the rate must be paid and any discounts, rebates or concessions applied.

Council will issue notices on a half yearly basis during the periods 1 July to 31 December and 1 January to 30 June in the respective financial year.

Council will responsibly ensure that the rates and charges applied are correct and are generally issued within the month of August and February to better take into account the financial cycle of the local economy.

Methods of Payment

Council will accept the payment of rates by the following methods.

- Cash
- Certain Credit Cards
- EFTPOS / Electronic funds transfer
- BPAY – Available through participating financial Institutions
- Cheque

Payments can be made at the following locations:

- Administration Office 6 Perkins Street, Jundah.
- Windorah Information Centre 7 Maryborough Street, Windorah
- Stonehenge Information Centre 9 Stratford Street, Stonehenge
- By Mail Barcoo Shire Council, PO Box 14, Jundah QLD4736

Acceptance of a cheque and issue of a receipt are conditional on collection of the proceeds and until collection, no credit is given or implied. Property owners will be liable for any dishonour fees and discount will be lost where cheques are dishonoured and not rectified prior to the discount date.

Payments In Advance

Payments in advance by way of lump sum or instalments may be accepted, however interest will not be payable on any credit balances held.

Payment of Rates by Instalments

Council has no specific policy on payment of rates by instalment and applications received are considered on merit and within the terms of the Section 129 of the *Local Government Regulation 2012*.

Time in which rates or charges must be paid

Council has set the time in which rates and charges must be paid at 30 clear days after the date of issue of the rate notice (s132 LGR).

C. Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to pay in determining appropriate arrangements for different sectors of the community;
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy

An overdue rate is an amount of a rate payable to a local government that remains unpaid at the end of the period specified in the rate notice as the period within which the amount of the rate is payable, (including any amount of interest on the rate).

With due regard for financial hardship, Council shall actively pursue the collection of outstanding rates and charges.

Standard Performance

- 1st Notice issued within 21 days of end of discount period,
- 2nd Notice issued subsequent to the 1st notice having regard for any correspondence and or contact (A further 21 days after first notice),
- Clients will be given the opportunity to initiate an instalment plan satisfactory to both parties and that reduce the balance substantially to avoid an escalation of balances subsequent to new levies,
- Where there has been no movement on an account or an instalment plan has defaulted, Council may with the issue of third and final notice refer the debt to a debt recovery agent, (elected through quotation or tender),
- Generally an account will not be referred to the collection agent, unless it is \$500 or greater in value,
- All debts referred to a recovery agent, shall be subject to their terms and conditions of payment.
- Payment plans will be considered even though Council has referred the debt to a collection agent, and;
- Where the collection agent is unable to trace the interested parties, the account shall be referred back to Council and standard reminder notices will be forwarded periodically.

Further Action

Where the collection agent has returned no result, Council may make a resolution, to proceed with legal action against the interested parties. Properties in default of payment for the relevant time period as defined within the regulation may initiate action under Section 132 of the *Local Government Regulation 2012* – *What are overdue rates or charges and when do they become overdue.*

Exceptional Circumstances - Drought Relief or Natural Disaster

Council may at its discretion grant some relief to rural ratepayers who are financially stressed by drought or have been affected by a natural disaster. The relief may be in the form of an extension to the period during which Council will permit discount to be deducted from rates. This period shall be extended to the end of the period covered by the rate levy. This concession may be available only to

primary producers who can provide objective evidence of financial difficulty arising from drought or natural disaster. The Department of Agriculture and Fisheries shall be the determining body for the process of declaration of drought.

D. Principles used for concessions for rates and charges.

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community,
- The same treatment for ratepayers with similar circumstances,
- Transparency by making clear the requirements necessary to receive concessions, and;
- Flexibility to allow Council to respond to local economic issues.

Consideration may be given by Council to granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

Rebates and Concessions

Discount

In accordance with Section 130 of the *Local Government Regulation 2012*, a discount of 10% is allowed on specified rates and charges if paid in full by the date determined on the rate notice.

If Council is satisfied that a person liable to pay a rate has been prevented, by circumstances beyond the person's control, from paying the rate in time to benefit from a discount under section 130 of the *Local Government Regulation 2012*, Council may still allow the discount following written application by the ratepayer.

Pensioner Remissions

Pensioners, who make application in the prescribed manner and are eligible, will be granted a **50%** remission on all rates and charges, up to a maximum remission \$750 per year.

Remissions will only apply to categories 1, 3 and 5 being for the townships of Jundah, Windorah and Stonehenge.

This provision does not apply to any other persons except pensioners.

Prescribed pensioner means a pensioner:

- Who holds a current Pensioner Concession Card, issued by Centrelink or Department of Veterans' Affairs. The Card must be produced by the applicant when making the application for remission.
- Who either solely or jointly has the legal responsibility for the payment of the rate levy in respect of the parcel of rateable land, and;
- Whose principle place of residence is the parcel of rateable land in respect of which they have the legal responsibility for the payment of the rate levy. Council may grant a rebate of rates and charges for land occupied only by pensioners only if the landowner agrees to pass the benefit of the rebate on to the pensioners.

Exempt Assessments

General Charges

Under Section 93 of the *Local Government Act 2009* "Subsection (3) gives the Council a general power to exempt land from rating by resolution, if it is used for "charitable" purposes. It is considered that the term "charitable" would be given its technical legal meaning which is not limited to "charities" as the term is used in popular language, but extends to educational purposes, uses related to assistance to the poor, uses related to assistance to the sick and, very broadly, other purposes beneficial to the public. The use of the technical meaning, which is broader than the "popular" meaning in everyday speech, is supported by many cases from various jurisdictions dealing with similar legislation including the Privy Council's decision in *Ashfield Municipal Council v Joyce* (1976) 34 LGRA 316, and the more recent NSW decision (subsequently upheld on appeal) in *Bodalla Aboriginal Housing Co Ltd v Eurobodalla Shire Council* (2011) 184 LGERA 315.

Thus, subsection (3) allows a local government to grant rates exemption whenever land is being used for a purpose which has a public service element, and which is conducted on a non-profit basis. The concept of “non-profit” does not necessarily require that revenue never exceeds expenses; what is required is that all revenue goes directly towards advancing the relevant public purpose, and that no individual makes a personal profit out of the operations of the activity.”

Section 73 of the *Local Government Regulation 2012* provides for further exemptions for land held for religious, recreation, sporting, hospital, educational and other charitable purposes.

Assessment	Owner	Amount
272-00000-000	Jundah Golf Club Incorporated	\$581
304-00000-000	Windorah Rodeo Club Incorporated	\$581
197-00000-000	Windorah Development Board Incorporated (Court House)	\$581
183-10000-000	Windorah Development Board Incorporated (Post Office)	\$581
189-00000-000	Roman Catholic Diocese of Toowoomba	\$581
63-50000-000	Roman Catholic Trust corporation for the Roman Catholic diocese of Rockhampton	\$581
172-00000-000	St Clairs Anglican Church	\$581
35-00000-000	The Corporation of the Synod of the Diocese of Rockhampton	\$581
156-50000-000	Mithaka Aboriginal Corporation	\$581

E. Principles Used for Determining Cost Recovery Fees

Cost-Recovery Fees

Council regulates various activities within the community in order to ensure a standard of amenity commensurate with public expectations and to comply with legislative requirements. The fees are not to be more than the cost to Council of taking the action for which the fee is charged. Council sets these fees each financial year. These fees are subject to change by Council resolution at anytime.

Business Activities

Sections 9 (Powers of local governments generally) and 262 (Powers in support of responsibilities) of the *Local Government Act 2009* provide the Council, as a legal entity, with powers to charge for services and facilities it supplies, other than a service or facility for which a cost-recovery fee may be fixed. Such business activity charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of business activity charges may be delegated by the Council (recorded in the Delegations Register).

Business activity charges are subject to the Goods and Services Tax. Such charges may be reviewed by the Council at any time. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of business activity charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise. Business activity charges include but are not confined to the following: rents, sale of fuel and goods, plant hire, private works and hire of facilities.

Contract and Private Work

Contract and / or private work undertaken by the Council will be charged at rates not less favourable than commercial rates applicable at the time and as determined by Council from time to time.

Operating Capabilities, Borrowings, Depreciation and Provisions

Borrowings

Borrowings are as per Council’s adopted Debt and Borrowings Policy.

Depreciation and Non-Cash Expenses

Council's non-cash expenses including depreciation are to be fully funded.

Developer Costs

Barcoo Shire Council has not adopted a Local Government Infrastructure Plan made under the *Planning Act 2016*. Therefore an Adopted Infrastructure Charges Resolution cannot be implemented. In doing so, Council is seeking to encourage development and is committed to maintaining and expanding its trunk infrastructure through its rates base and Government subsidies. However any assessable development is subject to reasonable and relevant development conditions and an infrastructure agreement if required to service the development to an acceptable standard.

Goods and Services Tax

Goods and Services Tax (GST) is charged on any Council rates or charges, fees, services or materials where applicable and according to law.

Exempt Lands

The lands mentioned in Section 93 of the *Local Government Act 2009*, are exempt lands within the Barcoo Shire Council.

Code of Competitive Conduct

Council will not officially apply the Code of Competitive Conduct as defined by Section 19 of the *Local Government Regulation 2012*, however Council will apply full cost pricing to all activities undertaken by Council and shall continue to analyse and monitor all council activities to ensure overheads and on-costs are distributed equitably, competitive neutrality is observed and Community Service Obligations are identified and met.

5. RESPONSIBILITIES

Chief Executive Officer is responsible for implementation of this Policy.

6. DELEGATIONS:

N/A

7. RELATED LEGISLATION

Local Government Act 2009 (LGA), s104 Financial Management Systems
Local Government Regulation 2012 (LGR) s72 Revenue Statement Contents

8. REVIEW

The Chief Executive Officer may without referral to Council, review and make amendments of a minor administrative nature that do not affect the intent of the policy, e.g. change of legislation, change of personnel responsibilities, repair drafting error, etc.

9. DEFINITIONS

Nil

STATEMENT OF COMPREHENSIVE INCOME

QTC Local Government Forecasting Model—Barcoo Shire Council
Statement of Comprehensive Income

Line Item	Jun-21A	Jun-22A	Jun-23A	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Income													
Revenue													
Operating revenue													
Net rates, levies and charges	1,338.55	1,586.67	2,890.40	1,616.51	1,681.17	1,731.61	1,783.55	1,837.06	1,892.17	1,948.94	2,007.41	2,067.63	2,129.66
Fees and charges	245.70	158.17	169.48	173.10	180.02	183.62	187.30	191.04	194.86	198.76	202.74	206.79	210.93
Rental income	343.40	303.27	326.32	365.00	379.60	390.99	402.72	414.80	427.24	440.06	453.26	466.86	480.87
Interest received	68.70	42.43	341.19	305.40	317.62	320.79	324.00	327.24	330.51	333.82	337.16	340.53	343.93
Sales revenue	8,113.89	13,618.20	11,931.26	7,062.12	7,344.60	7,273.98	7,492.20	7,716.97	7,948.48	8,186.93	8,432.54	8,685.52	8,946.08
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	183.30	51.81	29.56	22.00	22.88	23.57	24.27	25.00	25.75	26.52	27.32	28.14	28.98
Grants, subsidies, contributions and donations	4,413.72	12,035.07	9,414.30	9,751.63	10,141.70	10,243.11	10,447.97	10,656.93	10,870.07	11,087.47	11,309.22	11,535.41	11,766.12
Total operating revenue	14,707.26	27,795.62	25,102.51	19,295.76	20,067.59	20,167.67	20,662.02	21,169.05	21,689.09	22,222.51	22,769.64	23,330.87	23,906.56
Capital revenue													
Grants, subsidies, contributions and donations	6,523.26	2,763.47	3,026.60	6,758.14	7,028.47	7,098.75	7,240.73	7,385.54	7,533.25	7,683.92	7,837.59	7,994.35	8,154.23
Total revenue	21,230.52	30,559.09	28,129.11	26,053.90	27,096.06	27,266.42	27,902.74	28,554.59	29,222.34	29,906.42	30,607.24	31,325.22	32,060.80
Capital income													
Total capital income	103.59	(79.59)	(709.56)	(100.00)	(100.00)	(101.00)	(102.01)	(103.03)	(104.06)	(105.10)	(106.15)	(107.21)	(108.29)
Total income	21,334.11	30,479.50	27,419.55	25,953.90	26,996.06	27,165.42	27,800.73	28,451.56	29,118.28	29,801.32	30,501.09	31,218.00	31,952.51
Expenses													
Operating expenses													
Employee benefits	4,945.18	6,287.58	6,084.37	5,931.60	6,168.86	6,292.24	6,418.09	6,546.45	6,677.38	6,810.92	6,947.14	7,086.09	7,227.81
Materials and services	9,143.09	10,871.88	9,135.21	8,887.24	9,242.73	9,335.16	9,428.51	9,522.79	9,618.02	9,714.20	9,811.34	9,909.46	10,008.55
Finance costs	15.74	12.35	22.45	24.00	24.96	19.58	19.58	19.58	19.58	19.58	19.58	19.58	19.58
Depreciation and amortisation	7,462.99	5,994.04	5,243.42	5,843.45	6,077.19	6,198.73	6,322.71	6,449.16	6,578.14	6,709.71	6,843.90	6,980.78	7,120.39
Other expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Total operating expenses	21,567.00	23,165.85	20,485.45	20,686.29	21,513.74	21,845.71	22,188.88	22,537.98	22,893.12	23,254.41	23,621.97	23,995.90	24,376.33
Capital expenses													
Total capital expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Total expenses	21,567.00	23,165.85	20,485.45	20,686.29	21,513.74	21,845.71	22,188.88	22,537.98	22,893.12	23,254.41	23,621.97	23,995.90	24,376.33
Net result	(232.89)	7,313.65	6,934.10	5,267.61	5,482.31	5,319.71	5,611.85	5,913.57	6,225.16	6,546.91	6,879.12	7,222.10	7,576.18

QTC Local Government Forecasting Model—Barcoo Shire Council
Statement of Comprehensive Income

Line item	Jun-21A	Jun-22A	Jun-23A	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Tax equivalents													
Net result before tax equivalents	(232.89)	7,313.65	6,934.10	5,267.61	5,482.31	5,319.71	5,611.85	5,913.57	6,225.16	6,546.91	6,879.12	7,222.10	7,576.18
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	(232.89)	7,313.65	6,934.10	5,267.61	5,482.31	5,319.71	5,611.85	5,913.57	6,225.16	6,546.91	6,879.12	7,222.10	7,576.18
Other comprehensive income													
Items that will not be reclassified to net result													
Increase (decrease) in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	-	-	-	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	(232.89)	7,313.65	6,934.10	5,267.61	5,482.31	5,319.71	5,611.85	5,913.57	6,225.16	6,546.91	6,879.12	7,222.10	7,576.18
Operating result													
Operating revenue	14,707.26	27,795.62	25,102.51	19,295.76	20,067.59	20,167.67	20,662.02	21,169.05	21,689.09	22,222.51	22,769.64	23,330.87	23,906.56
Operating expenses	21,567.00	23,165.85	20,485.45	20,686.29	21,513.74	21,845.71	22,188.88	22,537.98	22,893.12	23,254.41	23,621.97	23,995.90	24,376.33
Operating result	(6,859.74)	4,629.77	4,617.06	(1,390.53)	(1,446.15)	(1,678.04)	(1,526.86)	(1,368.93)	(1,204.03)	(1,031.91)	(852.32)	(665.03)	(469.77)

QTC Local Government Forecasting Model—Barcoo Shire Council
Statement of Financial Position

Line item	Annual Result												
	Jun-21A	Jun-22A	Jun-23A	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Assets													
Current assets													
Cash and cash equivalents	7,819.06	11,429.80	20,189.61	12,794.11	14,113.40	15,179.99	15,452.31	15,438.19	15,145.71	15,083.22	15,259.33	15,682.91	15,863.13
Trade and other receivables	1,433.42	792.30	528.88	800.00	1,797.23	2,184.09	1,271.30	1,299.80	1,336.21	1,369.89	1,404.41	1,435.85	1,476.05
Inventories	583.88	659.58	737.11	750.00	615.14	615.14	615.14	615.14	615.14	615.14	615.14	615.14	615.14
Other current assets	3,691.45	833.69	833.69	49.00	45.43	39.42	32.93	32.93	31.93	31.93	31.93	31.93	31.93
Non-current assets held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-
Total current assets	13,527.81	13,715.37	22,289.29	14,393.11	16,571.20	18,018.64	17,371.68	17,386.05	17,128.99	17,100.18	17,310.80	17,765.83	17,986.25
Non-current assets													
Inventories	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-
Land	973.00	973.00	973.00	973.00	973.00	973.00	973.00	973.00	973.00	973.00	973.00	973.00	973.00
Land improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	22,265.52	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93	24,327.93
Plant & equipment	7,529.04	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82	7,616.82
Furniture & fittings	138.63	120.82	120.82	120.82	120.82	120.82	120.82	120.82	120.82	120.82	120.82	120.82	120.82
Roads, drainage & bridge network	147,860.10	147,722.71	147,722.71	147,722.71	149,199.94	150,691.94	152,198.86	153,720.84	155,258.05	156,810.63	158,378.74	159,962.53	161,562.15
Water	8,358.88	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17	8,920.17
Sewerage	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	12,449.89	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73	12,737.73
Work in progress	3,524.07	4,664.94	5,174.80	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Property, plant & equipment	203,099.13	207,084.12	207,593.98	209,419.18	210,896.41	212,388.41	213,895.33	215,417.31	216,954.52	218,507.10	220,075.21	221,659.00	223,258.62
Other non-current assets	3.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Total non-current assets	203,102.13	207,086.12	207,595.98	209,422.18	210,899.41	212,391.41	213,898.33	215,420.31	216,957.52	218,510.10	220,078.21	221,662.00	223,261.62
Total assets	216,629.94	220,801.49	229,885.27	223,815.29	227,470.60	230,410.05	231,270.01	232,806.37	234,086.51	235,610.28	237,389.01	239,427.82	241,247.87

QTC Local Government Forecasting Model—Barcoo Shire Council
Statement of Financial Position

Line item	Annual Result												
	Jun-21A	Jun-22A	Jun-23A	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Liabilities													
Current liabilities													
Overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other payables	4,535.83	1,912.74	718.24	1,716.01	1,716.01	1,716.01	1,716.01	1,716.01	1,716.01	1,716.01	1,716.01	1,716.01	1,716.01
Borrowings	6.51	-	-	-	6.45	-	-	-	-	-	-	-	-
Provisions	728.47	853.34	923.65	728.47	279.53	279.53	279.53	279.53	279.53	279.53	279.53	279.53	279.53
Other current liabilities	1,073.66	2,349.95	2,348.87	1,073.66	1,073.66	1,073.66	1,073.66	1,073.66	1,073.66	1,073.66	1,073.66	1,073.66	1,073.66
Total current liabilities	6,344.47	5,115.43	3,990.76	3,518.14	3,075.65	3,069.20	3,069.20	3,069.20	3,069.20	3,069.20	3,069.20	3,069.20	3,069.20
Non-current liabilities													
Trade and other payables	39.72	19.72	19.72	19.72	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	1,452.95	1,145.55	1,145.56	1,452.95	1,480.64	1,539.86	1,570.66	1,602.07	1,634.12	1,666.80	1,700.13	1,734.14	1,768.82
Other non-current liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	1,492.67	1,165.27	1,165.28	1,472.67	1,480.64	1,539.86	1,570.66	1,602.07	1,634.12	1,666.80	1,700.13	1,734.14	1,768.82
Total liabilities	7,837.14	6,280.70	5,156.04	4,990.81	4,556.29	4,609.06	4,639.86	4,671.27	4,703.31	4,736.00	4,769.33	4,803.34	4,838.02
Net community assets	208,792.80	214,520.79	224,729.23	218,824.48	222,914.31	225,800.98	226,630.15	228,135.09	229,383.20	230,874.28	232,619.67	234,624.49	236,409.86
Community equity													
Asset revaluation surplus	169,068.77	177,204.81	177,479.15	177,479.15	178,956.38	180,448.38	181,955.30	183,477.28	185,014.49	186,567.07	188,135.18	189,718.97	191,318.59
Retained surplus	39,724.03	37,315.98	47,250.08	41,345.33	43,957.94	45,352.61	44,674.85	44,657.81	44,368.71	44,307.21	44,484.49	44,905.52	45,091.26
Total community equity	208,792.80	214,520.79	224,729.23	218,824.48	222,914.31	225,800.98	226,630.15	228,135.09	229,383.20	230,874.28	232,619.67	234,624.49	236,409.86
Reconciliation													
Net community assets to community equity	-	-	-	-	-	-	-	-	-	-	-	-	-

STATEMENT OF CASH FLOWS

QTC Local Government Forecasting Model—Barcoo Shire Council
Statement of Cash Flows

Line item	Annual result Jun-21A	Jun-22A	Jun-23A	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Cash flows from operating activities													
Receipts from customers	14,411.33	17,687.43	15,215.22	10,851.73	9,205.80	10,189.21	9,963.05	9,995.07	10,035.51	10,334.63	10,642.68	10,959.94	11,286.67
Payments to suppliers and employees	(23,382.39)	(21,915.59)	(16,297.90)	(16,818.84)	(15,411.59)	(16,627.40)	(16,346.59)	(16,319.24)	(16,295.40)	(16,525.13)	(16,758.49)	(16,995.54)	(17,236.36)
Payments for land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend received	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest received	71.29	42.43	341.19	305.40	317.62	320.79	324.00	327.24	330.51	333.82	337.16	340.53	343.93
Rental income	343.51	313.31	325.30	365.00	379.60	390.99	402.72	414.80	427.24	440.06	453.26	466.86	480.87
Non-capital grants and contributions	4,518.43	10,602.43	12,406.69	6,751.63	10,141.70	10,243.11	9,447.97	9,156.93	8,870.07	9,087.47	9,309.22	9,535.41	9,266.12
Finance costs	(17.21)	(5.61)	(22.45)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	-	-	-	-	-	-	-	-
Other cash flows from operating activities	133.36	914.97	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	(3,921.68)	7,639.37	11,968.05	1,440.92	4,619.12	4,502.71	3,777.15	3,560.80	3,353.94	3,656.86	3,969.84	4,293.19	4,127.22
Cash flows from investing activities													
Payments for property, plant and equipment	(6,200.27)	(6,854.31)	(6,801.29)	(15,494.56)	(10,328.20)	(10,534.76)	(10,745.46)	(10,960.37)	(11,179.57)	(11,403.16)	(11,631.23)	(11,863.85)	(12,101.13)
Payments for intangible assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	637.60	192.89	1,148.40	(100.00)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)	(0.10)
Grants, subsidies, contributions and donations	3,986.82	2,639.30	2,444.65	6,758.14	7,028.47	7,098.75	7,240.73	7,385.54	7,533.25	7,683.92	7,837.59	7,994.35	8,154.23
Other cash flows from investing activities	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	(1,575.85)	(4,022.12)	(3,208.24)	(8,836.42)	(3,299.83)	(3,436.11)	(3,504.83)	(3,574.93)	(3,646.42)	(3,719.35)	(3,793.73)	(3,869.61)	(3,947.00)
Cash flows from financing activities													
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(12.53)	(6.51)	-	-	-	-	-	-	-	-	-	-	-
Repayments made on finance leases	(23.76)	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	(36.29)	(6.51)	-	-	-	-	-	-	-	-	-	-	-

QTC Local Government Forecasting Model—Barcoo Shire Council
Statement of Cash Flows

Line Item	Annual result Jun-21A	Jun-22A	Jun-23A	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Total cash flows													
Net increase in cash and cash equivalent held	(5,533.82)	3,610.74	8,759.81	(7,395.50)	1,319.29	1,066.60	272.32	(14.12)	(292.48)	(62.49)	176.10	423.58	180.22
Opening cash and cash equivalents	13,352.88	7,819.06	11,429.80	20,189.61	12,794.11	14,113.40	15,179.99	15,452.31	15,438.19	15,145.71	15,083.22	15,259.33	15,682.91
Closing cash and cash equivalents	7,819.06	11,429.80	20,189.61	12,794.11	14,113.40	15,179.99	15,452.31	15,438.19	15,145.71	15,083.22	15,259.33	15,682.91	15,863.13
Reconciliation													
Closing cash balance to Statement of Financial Position	-	-	-	-	-	-	-	-	-	-	-	-	-

QTC Local Government Forecasting Model—Barcoo Shire Council
Statement of Changes in Equity

Line item	Jun-23A	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Statement of Changes in Equity											
Asset revaluation surplus											
Opening balance	177,479.15	177,479.15	178,956.38	180,448.38	181,955.30	183,477.28	185,014.49	186,567.07	188,135.18	189,718.97	
Net result	-	-	-	-	-	-	-	-	-	-	-
Increase in asset revaluation surplus		1,477.23	1,492.00	1,506.92	1,521.99	1,537.21	1,552.58	1,568.11	1,583.79	1,599.63	
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Closing balance	177,479.15	178,956.38	180,448.38	181,955.30	183,477.28	185,014.49	186,567.07	188,135.18	189,718.97	191,318.59	
Retained surplus											
Opening balance	47,250.08	41,345.33	43,957.94	45,352.61	44,674.85	44,657.81	44,368.71	44,307.21	44,484.49	44,905.52	
Net result	(5,904.75)	2,612.61	1,394.67	(677.76)	(17.04)	(289.10)	(61.50)	177.29	421.03	185.74	
Increase in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Closing balance	47,250.08	41,345.33	43,957.94	45,352.61	44,674.85	44,657.81	44,307.21	44,484.49	44,905.52	45,091.26	
Total											
Opening balance	224,729.23	218,824.48	222,914.31	225,800.98	226,630.15	228,135.09	229,383.20	230,874.28	232,619.67	234,624.49	
Net result	(5,904.75)	2,612.61	1,394.67	(677.76)	(17.04)	(289.10)	(61.50)	177.29	421.03	185.74	
Increase in asset revaluation surplus	-	1,477.23	1,492.00	1,506.92	1,521.99	1,537.21	1,552.58	1,568.11	1,583.79	1,599.63	
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Closing balance	224,729.23	218,824.48	222,914.31	225,800.98	226,630.15	228,135.09	229,383.20	230,874.28	232,619.67	234,624.49	236,409.86

QTC Local Government Forecasting Model—Barcoo Shire Council
Key Financial Sustainability Ratios

	Jun-24B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Operating Surplus Ratio	-7%	-7%	-8%	-7%	-6%	-6%	-5%	-4%	-3%	-2%
Net Financial Liability Ratio	-36%	-39%	-29%	-19%	-14%	-11%	-10%	-10%	-12%	-16%
Asset Sustainability Ratio	181%	170%	170%	170%	170%	170%	170%	170%	170%	170%

Target
0% to 10%
<60%
>90%

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2023-24 Capital Works Plan

Description of Project	Consolidated Program Name	Responsible Officer	New, Upgrade, Renewal	Project Costs	2023-24 External Funding	2023-24 Internal Funding	Total Prioritisation Score	Ranking	Running Balance Project Costs	Running Balance Internal Funding
Roads to Recovery Allocation				\$ -	\$ 912,084	\$ 912,084	100	1	\$ -	\$ 912,084
Local Roads & Community Infrastructure Program				\$ -	\$ 741,054	\$ 741,054	100	1	\$ -	\$ 1,653,138
Bimarah Isisford Rd Resheet (5a) Ch 0km to Ch 7.89km	Road Enhancements	GM Op Works	Upgrade	\$ 2,500,000	\$ 2,000,000	\$ 500,000	74	3	\$ 2,500,000	\$ 1,153,138
Stonehenge WTP - Replace exis 2 x 50KL poly tank	Water	GM Town & Rural	Renewal	\$ 28,667	\$ -	\$ -	73	4	\$ 2,528,667	\$ 1,153,138
Windorah River intake - Murken Pump - Replace existing river pump and associated works	Water	GM Town & Rural	Renewal	\$ 50,000	\$ 50,000	\$ -	72	5	\$ 2,578,667	\$ 1,153,138
Water Meter Replacement	Water	GM Town & Rural	Renewal	\$ 20,000	\$ 20,000	\$ -	71	6	\$ 2,598,667	\$ 1,153,138
Yarak - Retreat Road (4b) Ch 80.015 Minor Culvert Replacement	Drainage	GM Op Works	Renewal	\$ 123,120	\$ -	\$ 123,120	66	7	\$ 2,719,787	\$ 1,030,018
Yarak - Retreat Road (4b) Ch 80.080 Minor Culvert Replacement	Drainage	GM Op Works	Renewal	\$ 123,120	\$ -	\$ 123,120	66	7	\$ 2,842,907	\$ 906,898
Yarak - Retreat Road (4b) Ch 79.74km Minor Culvert Replacement	Drainage	GM Op Works	Renewal	\$ 60,000	\$ -	\$ 60,000	68	7	\$ 2,902,907	\$ 846,898
Yarak - Retreat Road (5d) Ch 3.9km Culvert Replacement	Drainage	GM Op Works	Renewal	\$ 150,000	\$ -	\$ 150,000	65	10	\$ 3,052,907	\$ 696,898
Warbreccan Road (5a) Ch 2.03km Minor Culvert Replacement	Drainage	GM Op Works	Renewal	\$ 50,000	\$ 50,000	\$ -	65	10	\$ 3,102,907	\$ 646,898
Yarak - Retreat Road (4b) Ch 22.2km Floodway Replacement	Drainage	GM Op Works	Upgrade	\$ 443,625	\$ 443,625	\$ -	61	12	\$ 3,546,532	\$ 203,273
Warbreccan Road (5a) Ch 42.4km Floodway & Minor Culvert Replacement	Drainage	GM Op Works	Upgrade	\$ 338,500	\$ -	\$ 338,500	61	12	\$ 3,885,032	\$ 135,227
Yarak - Retreat Road (4b) Ch 84.12km Minor Culvert Replacement	Drainage	GM Op Works	Renewal	\$ 201,600	\$ -	\$ 201,600	56	14	\$ 4,086,632	\$ 336,327
Yarak - Retreat Road (4b) Ch 84.8km Minor Culvert Replacement	Drainage	GM Op Works	Renewal	\$ 144,000	\$ -	\$ 144,000	55	15	\$ 4,230,632	\$ 480,827
Lina Glen Road (5g) Ch 20.88km Grid Replacement	Road Enhancements	GM Op Works	Renewal	\$ 40,000	\$ -	\$ 40,000	55	15	\$ 4,270,632	\$ 520,827
Lina Glen Road (5g) Ch 27.82km Grid Replacement	Road Enhancements	GM Op Works	Renewal	\$ 40,000	\$ -	\$ 40,000	55	15	\$ 4,310,632	\$ 560,827
Arabury Road Resheet (5a) Ch 72.32km to Ch 75.47km	Gravel Resheet	GM Op Works	Renewal	\$ 157,500	\$ -	\$ 157,500	54	18	\$ 4,468,132	\$ 718,327
Arabury Road Resheet (5a) Ch 113.3km to Ch 20.88km	Gravel Resheet	GM Op Works	Renewal	\$ 378,000	\$ -	\$ 378,000	54	18	\$ 4,846,132	\$ 1,096,327
Yarak - Retreat Road Resheet (4b) Ch 79.215km to Ch 79.68km	Gravel Resheet	GM Op Works	Renewal	\$ 22,250	\$ -	\$ 22,250	54	18	\$ 4,868,382	\$ 1,118,577
Yarak - Retreat Road Resheet (4b) Ch 17.05 to Ch 19.550	Gravel Resheet	GM Op Works	Renewal	\$ 93,908	\$ -	\$ 93,908	51	21	\$ 4,962,288	\$ 1,212,483
Bulford Street Resheet Ch 60 to Ch 690	Bitumen Reseal	GM Op Works	Renewal	\$ 32,400	\$ -	\$ 32,400	50	22	\$ 4,994,688	\$ 1,244,883
Westbury Street Resheet Ch 200 to Ch 330	Bitumen Reseal	GM Op Works	Renewal	\$ 6,210	\$ -	\$ 6,210	50	22	\$ 5,000,898	\$ 1,251,093
Stonehenge Information Centre Parking area	Bitumen Reseal	GM Op Works	Renewal	\$ 4,600	\$ -	\$ 4,600	50	22	\$ 5,005,498	\$ 1,255,693
Windorah Airport Carpark and road reseal	Bitumen Reseal	GM Op Works	Renewal	\$ 7,974	\$ -	\$ 7,974	50	22	\$ 5,013,472	\$ 1,263,667
Old Windorah WTP Perimeter Fencing	Other Structures	GM Town & Rural	Renewal	\$ 30,000	\$ -	\$ 30,000	48	26	\$ 5,043,472	\$ 1,268,667
Stonehenge Hall Upgrades	Buildings	GM Town & Rural	Renewal	\$ 35,000	\$ -	\$ 35,000	48	26	\$ 5,078,472	\$ 1,328,667
Windorah Airport Terminal Disability access upgrades	Buildings	GM Town & Rural	Upgrade	\$ 25,000	\$ -	\$ 25,000	46	28	\$ 5,103,472	\$ 1,353,667
9 Edward St House - Internal painting and ceiling crack patching	Buildings	GM Comm Serv	Upgrade	\$ 30,000	\$ -	\$ 30,000	41	29	\$ 5,133,472	\$ 1,383,667
Plant Replacement Program	Plant	GM Op Works	Renewal	\$ 2,513,800	\$ 1,087,600	\$ 1,426,200	40	30	\$ 7,647,272	\$ 2,809,867
Dickson Street - Kerb Crossover	Road Enhancements	GM Op Works	Upgrade	\$ 20,000	\$ -	\$ 20,000	40	30	\$ 7,667,272	\$ 2,829,867
Dickson Street - Driveway access cabins	Road Enhancements	GM Op Works	Upgrade	\$ 25,000	\$ -	\$ 25,000	39	32	\$ 7,692,272	\$ 2,854,867
Jundah Depot - Replace small roller door	Buildings	GM Town & Rural	Renewal	\$ 5,000	\$ -	\$ 5,000	38	33	\$ 7,697,272	\$ 2,859,867
Stonehenge Hall Window Replacement	Buildings	GM Town & Rural	Renewal	\$ 20,000	\$ -	\$ 20,000	37	34	\$ 7,717,272	\$ 2,879,867
2/4 Miles St House - Septic System Rehabilitation	Buildings	GM Comm Serv	Renewal	\$ 45,000	\$ -	\$ 45,000	36	35	\$ 7,762,272	\$ 2,924,867
Windorah Caravan Park Brick Amenities Roof Lining and sheeting	Buildings	GM Town & Rural	Renewal	\$ 40,000	\$ -	\$ 40,000	34	36	\$ 7,802,272	\$ 2,964,867
Stonehenge Depot Fuel Pod facility	Other Structures	GM Town & Rural	Upgrade	\$ 3,000	\$ -	\$ 3,000	31	37	\$ 7,805,272	\$ 2,967,867
4 Garrick St - New Carport/Shelter	Other Structures	GM Comm Serv	Upgrade	\$ 22,000	\$ -	\$ 22,000	26	38	\$ 7,827,272	\$ 2,989,867
22 Miles St - New Carport/Shelter	Other Structures	GM Comm Serv	Upgrade	\$ 22,000	\$ -	\$ 22,000	26	38	\$ 7,849,272	\$ 3,011,867
Jundah Roadhouse - Additional Storage and Retail Space	Buildings	GM Comm Serv	Upgrade	\$ 40,000	\$ -	\$ 40,000	15	40	\$ 7,889,272	\$ 3,051,867
25 Garrick St Housing - Build	Buildings	GM Comm Serv	New	\$ 1,500,000	\$ 1,350,000	\$ 150,000	18	41	\$ 9,389,272	\$ 3,201,867
				\$ 9,389,272	\$ 6,187,405	\$ 3,201,867				

Balanced

Balanced

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FEES & CHARGES SCHEDULE 2023-2024
Effective from 1 July 2023

Barcoo Shire Council

Special (Annual Budget) Meeting of 28 June 2023
Resolution No:SM2023.06.013

Glossary of Terms

Fee Type:	
C	Commercial
R	Regulatory (Cost Recovery)
POA	Price on Application
Queensland Legislation:	
AMA	Animal Management (Cats and Dogs) Act 2008
BA	Building Act 1975
BR	Building Regulation 2006
FA	Food Act 2006
IPA	Information Privacy Act 2009
IPR	Information Privacy Regulation 2009
LGA	Local Government Act 2009 (QLD)
LGR	Local Government Regulation 2012
PDA	Plumbing and Drainage Act 2002
PDR	Plumbing and Drainage Regulation 2003
PGA	Petroleum and Gas (Production and Safety) Act 2004
QPW	Queensland Plumbing and Wastewater Code 2013
RTIA	Right to Information Act 2009
RTIR	Right to Information Regulation 2009
PA	Planning Act 2016
WSA	Water Supply (Safety and Reliability) Act 2008
s/ss	use 's' for section and 'ss' for sections
LL	Barcoo Shire LL may be accessed on the website.

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**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Administration		General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
GOVERNANCE							
Advertising – Shire Newsletter (Local Community Groups)	2100-1600-0001	Per page	Exempt	Free	Commercial	LGA s 262(3)(c)	
Advertising – Shire Newsletter	2100-1600-0001	Per page	Inclusive	\$ 26.00	Commercial	LGA s 262(3)(c)	
Advertising – Shire Newsletter	2100-1600-0001	Per ½ page	Inclusive	\$ 13.50	Commercial	LGA s 262(3)(c)	
Advertising – Shire Newsletter	2100-1600-0001	Per ¼ page	Inclusive	\$ 7.50	Commercial	LGA s 262(3)(c)	
Faxing/Email (Up to 4 pages)	2100-1600-0001	Per fax	Inclusive	\$ 3.10	Commercial	LGA s 262(3)(c)	
Faxing/Email (per page thereafter)	2100-1600-0001	Per page	Inclusive	\$ 0.30	Commercial	LGA s 262(3)(c)	
Laminating (A4)	2100-1600-0001	Per page	Inclusive	\$ 2.50	Commercial	LGA s 262(3)(c)	
Laminating (A3)	2100-1600-0001	Per page	Inclusive	\$ 3.70	Commercial	LGA s 262(3)(c)	
Photocopying/Printing (A4 black and white)	2100-1600-0001	Per page	Inclusive	\$ 0.30	Commercial	LGA s 262(3)(c)	
Photocopying/Printing (A3 black and white)	2100-1600-0001	Per page	Inclusive	\$ 0.60	Commercial	LGA s 262(3)(c)	
Photocopying/Printing (A4 – Colour)	2100-1600-0001	Per page	Inclusive	\$ 1.25	Commercial	LGA s 262(3)(c)	
Photocopying/Printing – (A3 – Colour)	2100-1600-0001	Per page	Inclusive	\$ 3.70	Commercial	LGA s 262(3)(c)	
Shire Phone Directory	2100-1600-0001	Per copy	Inclusive	\$ 4.70	Commercial	LGA s 262(3)(c)	
Dishonour Cheque	2100-1600-0001	Per cheque	Inclusive	Actual cost + 25%	Commercial	LGA s 262(3)(c)	
Barcoo Shire History Book (2014)	2100-1910-0001	Per book	Inclusive	\$ 70.00	Commercial	LGA s 262(3)(c)	
Barcoo Shire History Book (2014) Boxed	2100-1910-0001	Per book	Inclusive	\$ 72.00	Commercial	LGA s 262(3)(c)	
Postage and Handling	2100-1910-0002	Per item	Inclusive	\$ 22.00	Commercial	LGA s 262(3)(c)	

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Debtor Invoice Administration Fees (Amount<\$50)	2100-1600-0001	Per item	Inclusive	\$ 12.00	Commercial	LGA s 262(3)(c)
Copy of documentation e.g. invoice, rates notice or payment summary	2100-1600-0001	Per item	Inclusive	\$ 3.30	Commercial	LGA s 262(3)(c)
*Ad hoc Miscellaneous items POA						
Public Information						
Council Meeting Minutes	2100-1600-0001	Per set	Exempt	\$ 6.80	LGA s 97(2)(c)	LGR s 272(4)(b)
Local Law and Subordinate Local Law	2100-1600-0001	Per policy	Exempt	\$ 6.80	LGA s 97(2)(c)	LGR s 14(2)
Corporate Plan	2100-1600-0001	Per policy	Exempt	\$ 6.80	LGA s 97(2)(c)	LGR s 199(2)(b)
Annual Budget	2100-1600-0001	Per policy	Exempt	\$ 6.80	LGA s 97(2)(c)	LGR s 199(2)(b)
Audited Financial Statements	2100-1600-0001	Per policy	Exempt	\$ 14.00	LGA s 97(2)(c)	LGR s 199(2)(b)
Community Financial Report	2100-1600-0001	Per policy	Exempt	\$ 6.00	LGA s 97(2)(c)	LGR s 199(2)(b)
Annual Report (excl Audited Statements)	2100-1600-0001	Per policy	Exempt	\$ 14.00	LGA s 97(2)(c)	LGR s 199(2)(b)
Council Policy	2100-1600-0001	Per policy	Exempt	\$ 6.80	LGA s 97(2)(c)	LGR s 199(2)(b)
Right To Information & Information Privacy						
Right to Information - Application Fee	2100-1600-0001	Per application	Exempt	As per legislation	Statutory	RTIR s 4
Right to Information - Processing Charge More than 5 hours	2100-1600-0001	Per 15 min or part thereof	Exempt	As per legislation	Statutory	RTIR s 5(2)(b)
Right to Information - Access Charge	2100-1600-0001		Exempt	As per legislation	Statutory	RTIR s 6(1)(a)
Right to Information - Photocopying	2100-1600-0001	Per page	Exempt	As per legislation	Statutory	RTIR s 6(1)(b)
Information Privacy - Access Charge	2100-1600-0001		Exempt	As per legislation	Statutory	IPA s 4(1)

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Information Privacy - Photocopying	0	Per page	Exempt	As per legislation	Statutory	IPA s 4(1)(b)
Rates Search Fee (per assessment) excluding Water meter reading	2100-1200-0000	Per assessment	Exempt	\$ 80.00	Commercial	LGA s 262(3)(c)
Rates Search Fee (per assessment) excluding Water meter reading - Urgent - within 3 business days	2100-1200-0000	Per assessment	Exempt	\$ 110.00	Commercial	LGA s 262(3)(c)
Water Meter Read	2100-1200-0000	Per assessment	Exempt	\$ 70.00	Commercial	LGA s 262(3)(c)
Water Meter Read - Urgent - within 3 business days	2100-1200-0000	Per assessment	Exempt	\$ 100.00	Commercial	LGA s 262(3)(c)
Health Requisitions – (Consultant)	6600-1201-0000	Per application	Inclusive	POA	Commercial	LGA s 262(3)(c)
Town Planning – Preferred use	1100-1200-000	Per application	Inclusive	POA	Commercial	LGA s 262(3)(c)
Building Requisition or Search	1100-1200-000	Per application	Inclusive	POA	Commercial	LGA s 262(3)(c)
COMMUNITY						
Meeting Rooms & Town Halls						
Council Training/meeting rooms, including Information Centres (External Hire)	3400-1200-0000	Per day	Inclusive	\$ 55.00	Commercial	LGA s 262(3)(c)
Council Training/meeting rooms, including Information Centres (Local Community Groups & NFP Groups from outside Shire if providing a free service to Barcoo Shire Residents)	3400-1200-0000	Per day	Inclusive	Exempt	Commercial	LGA s 262(3)(c)
Town Halls-Jundah & Stonehenge up to 150 guests	3400-1200-0001 3400-1200-0003	Per day	Inclusive	\$ 185.00	Commercial	LGA s 262(3)(c)
Town Halls-Jundah & Stonehenge Function over 150 guests	3400-1200-0001 3400-1200-0003	Per day	Inclusive	\$ 305.00	Commercial	LGA s 262(3)(c)
Town Halls- Jundah & Stonehenge Community Groups & NFP Groups from outside Shire if providing a free service to Barcoo Shire Residents)	3400-1200-0001 3400-1200-0003	Per day	Exempt	Exempt	Commercial	LGA s 262(3)(c)

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Community Centre – Windorah up to 150 guests	3400-1200-0002	Per day	Inclusive	\$ 185.00	Commercial	LGA s 262(3)(c)
Community Centre – Windorah over 150 guests	3400-1200-0002	Per day	Inclusive	\$ 300.00	Commercial	LGA s 262(3)(c)
Community Centre – Windorah Community Groups & NFP Groups from outside Shire if providing a free service to Barcoo Shire Residents)	3400-1200-0002	Per day	Exempt	Exempt	Commercial	LGA s 262(3)(c)
Sports Complex Kitchen - Jundah & Windorah Function/Commercial)	3400-1200-0000	Per day	Inclusive	\$ 50.00	Commercial	LGA s 262(3)(c)
Sports Complex Kitchen - Jundah & Windorah Community Groups & NFP Groups from outside Shire if providing a free service to Barcoo Shire Residents)	3400-1200-0000	Per day	Exempt	Exempt	Commercial	LGA s 262(3)(c)
Bond – Private function	3400-1200-0000	Per function	Exempt	\$ 230.00	Commercial	LGA s 262(3)(c)
Cleaning fee – to be deducted from Bond before refund made if not left clean	3400-1200-0000	Per hour per person	Inclusive	Actual Cost of Cleaning Min \$75	Commercial	LGA s 262(3)(c)
External Equipment Hire – Excluding Delivery						
*Table & Chair Hire is FREE for community members & Groups & NFP Groups from outside Shire if providing a free service to Barcoo Shire Residents *						
Chair Hire	4200-1200-0000	Per chair	Inclusive	\$ 1.20	Commercial	LGA s 262(3)(c)
Table Hire	4200-1200-0000	Per table	Inclusive	\$ 6.00	Commercial	LGA s 262(3)(c)
Chair & Table Hire Bond	4200-1200-0000	Per booking	Inclusive	\$ 60.00	Commercial	LGA s 262(3)(c)
Chair & Table Late Fee	4200-1200-0000	Per item per day	Inclusive	\$ 1.20	Commercial	LGA s 262(3)(c)
Other Equipment available upon request						

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Sporting Facilities	Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Jundah – Swimming Pool Key - Community		4200-1220-0000	Bond	Inclusive	\$ 35.00	Commercial	LGA s 262(3)(c)
Jundah – Swimming Pool Key - Visitor		4200-1200-0000	Bond	Inclusive	\$ 35.00	Commercial	LGA s 262(3)(c)
Replacement Key		4200-1200-0000	Once	Inclusive	\$ 35.00	Commercial	LGA s 262(3)(c)
Camping							
Camping in Hall-Local Schools Only (Council Approval Required)		3400-1200-0000	Per night	Inclusive	Free	Commercial	LGA s 262(3)(c)
Windorah Caravan Park							
Unpowered site – Excluding Commercial Buses		3600-1200-0000	Per night	Inclusive	\$ 22.00	Commercial	LGA s 262(3)(c)
Powered Site – Van, Car or Truck or Motorhome		3600-1200-0000	Per night	Inclusive	\$ 33.00	Commercial	LGA s 262(3)(c)
Unpowered site - Bus (Commercial Bus 6 or more people)		3600-1200-0000	Per person	Inclusive	\$22.00 + \$11.00/person	Commercial	LGA s 262(3)(c)
Powered site - Bus (Commercial Bus 6 or more people)		3600-1200-0000	Per person	Inclusive	\$22.00 + \$11.00/person	Commercial	LGA s 262(3)(c)
Tent Site		3600-1200-0000	Per night	Inclusive	\$ 22.00	Commercial	LGA s 262(3)(c)
*Special Offer - Stay for 4 nights, pay for 3. Stay for 7 nights, pay for 5. Stay for 14 nights, pay for 10.							
*Note: It is the responsibility of the hirer (town hall and sports ground) to ensure facilities are left in a clean manner. If the hirer requires the facilities to be cleaned, actual costs will be incurred.							
Damages to equipment hires offsite will be charged at replacement cost.							

BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024

Library	Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Library Membership		3000-1200-0000	Per member	Exempt	Free	Commercial	LGA s 262(3)(c)
Internet use		3000-1200-0000	Per member	Exempt	Free	Commercial	LGA s 262(3)(c)
Damaged or Non-return of books/media or other library property		3000-1200-0000	Per item	Inclusive	Actual Cost	Commercial	LGA s 262(3)(c)
Other							
Bus Hire (excluding fuel) - local organisations ONLY by hirer, full tank upon return	*Fuel payable	3800-1200-000?	Per day	Exempt	Free	Commercial	LGA s 262(3)(c)
Bus Hire Damage					EXCESS		
Catering Van Hire incl. Gas & Delivery within Shire for hire	*Bond applicable	3800-1200-0001	Per day	Inclusive	\$ 160.00	Commercial	LGA s 262(3)(c)
Catering Van – Bond		9991-5350-0000	Once	Exempt	\$ 500.00	Commercial	LGA s 262(3)(c)
Wheelee Bin *To be cleaned and emptied upon return, if not cleaning fee will apply		4200-1200-0001	Per day	Inclusive	\$ 10.00	Commercial	LGA s 262(3)(c)
Portaloos Toilet *To be cleaned and emptied upon return, if not cleaning fee will apply		4200-1200-0001	Per day	Inclusive	\$ 55.00	Commercial	LGA s 262(3)(c)

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
COUNCIL PROPERTIES						
Employee Rental Accomodation						
Flat - One bedroom	4000-1300-0000	Per week	Input	\$ 60.00	Commercial	LGA s 262(3)(b)
Flat - Two Bedroom	4000-1300-0000	Per week	Input	\$ 85.00	Commercial	LGA s 262(3)(b)
House - Two Bedroom	4000-1300-0000	Per week	Input	\$ 98.00	Commercial	LGA s 262(3)(b)
House – Three Bedroom	4000-1300-0000	Per week	Input	\$ 119.00	Commercial	LGA s 262(3)(b)
House – Four Bedroom	4000-1300-0000	Per week	Input	\$ 150.00	Commercial	LGA s 262(3)(b)
Single Person Quarters	4000-1300-0000	Per week	Inclusive	\$ 45.00	Commercial	LGA s 262(3)(b)
Bond – held with RTA	2300-5440-0000	Per week	Input	Four weeks rent	Commercial	LGA s 262(3)(b)
Yard Maintenance (if requested)	4000-1400-0000	Per week	Inclusive	Private works rate	Commercial	LGA s 262(3)(b)
Shared laundry (if applicable) *Single persons accommodation only*	4000-1400-0000	Per week	Inclusive	\$ -	Commercial	LGA s 262(3)(b)
Furniture (if applicable) All accommodation	4000-1400-0000	Per week	Inclusive	\$ 15.00	Commercial	LGA s 262(3)(b)

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

	Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Public Rental Accommodation							
All Areas - Public Rental Accomidation	4000-1300-0000	Per week	Imput		Based on Housing Policy		
Flat - One Bedroom	4000-1300-0000	Per week	Imput	\$	120.00	Commercial	LGA s 262(3)(b)
Flat - Two Bedroom	4000-1300-0000	Per week	Imput	\$	170.00	Commercial	LGA s 262(3)(b)
House - Two Bedroom	4000-1300-0000	Per week	Imput	\$	196.00	Commercial	LGA s 262(3)(b)
House - Three Bedroom	4000-1300-0000	Per week	Imput	\$	238.00	Commercial	LGA s 262(3)(b)
House - Four Bedroom	4000-1300-0000	Per week	Imput	\$	300.00	Commercial	LGA s 262(3)(b)
Bond - Held with RTA	2300-5440-0000	Per week	Imput		Four weeks rent	Commercial	LGA s 262(3)(b)
Council Guest Accomodation							
One Bedroom flat - Single	4000-1300-0000	Per night	Inclusive	\$	75.00	Commercial	LGA s 262(3)(b)
One Bedroom flat - Double	4000-1300-0000	Per night	Inclusive	\$	100.00	Commercial	LGA s 262(3)(b)
Two Bedroom Flat	4000-1300-0000	Per night	Inclusive	\$	120.00	Commercial	LGA s 262(3)(b)
Two Bedroom House	4000-1300-0000	Per night	Inclusive	\$	130.00	Commercial	LGA s 262(3)(b)
Three Bedroom House	4000-1300-0000	Per night	Inclusive	\$	150.00	Commercial	LGA s 262(3)(b)
Single Person Quarters	4000-1300-0000	Per person/ per night	Inclusive	\$	35.00	Commercial	LGA s 262(3)(b)
Single Person Quarters	4000-1300-0000	Per week	Inclusive	\$	90.00	Commercial	LGA s 262(3)(b)

BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
RURAL						
Agistment Fees						
Horse - Town Common-per head	7100-1210-0000	Per 6 months or part thereof	Inclusive	\$ 120.00	Commercial	LGA s 262(3)(c)
Cattle - Town Common-per head	7100-1210-0000	Per 6 months or part thereof	Inclusive	\$ 120.00	Commercial	LGA s 262(3)(c)
Sheep /Goats- Town Common-per head	7100-1210-0000	Per 6 months or part thereof	Inclusive	\$ 12.00	Commercial	LGA s 262(3)(c)
Reserves	7100-1210-0000	Per annual	Inclusive	POA	Commercial	LGA s 262(3)(c)
Animal Tag NLIS	7100-1210-0000	Per NLIS	Inclusive	\$ 5.00	Commercial	LGA s 262(3)(c)
Animal Tag Management	7100-1210-0000	Per Tag	Inclusive	\$ 1.50	Commercial	LGA s 262(3)(c)
Droving Fees - Fee is calculated when the application is approved and must be paid before the permit is issued.						
Large stock (alpacas, asses, camels, cattle, donkeys, horses, llamas, mules, or vicunas)	7100-1210-0000	Per km, per 20 head or part thereof	Inclusive	\$ 0.02	Commercial	LGA s 262(3)(c)
Small Stock (Goats and sheep)	7100-1210-0000	Per km, per 100 head or part thereof	Inclusive	\$ 0.02	Commercial	LGA s 262(3)(c)
Tailing out Fees	7100-1210.0000	Per day, per head	Inclusive	\$ 0.17	Commercial	LGA s 262(3)(c)

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

	Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Land Protection Officer Private Works							
Labour		7200-1510-0000	Per hour	Inclusive	Actual cost +15%	Commercial	LGA s 262(3)(c)
Vehicle		7200-1510-0000	Per km	Inclusive	Actual Cost	Commercial	LGA s 262(3)(c)
Meal Allowance		7200-1510-0000	Per day	Inclusive	Actual Cost	Commercial	LGA s 262(3)(c)
Accommodation		7200-1510-0000	Per night	Inclusive	Actual cost	Commercial	LGA s 262(3)(c)
Animal Control							
Dog Registration – Entire Dog		7000-1200-0000	Per dog	Exempt	\$ 59.00	LGA s 97(2)(a)	AMA s 46(b)(i)
Dog Registration – Desexed Dog		7000-1200-0000	Per doc	Exempt	\$ 32.00	LGA s 97(2)(a)	AMA s 46(b)(i)
Dog Registration – Entire Dog <i>Pensioner</i>		7000-1200-0000	Per dog	Exempt	\$ 33.63	LGA s 97(2)(a)	AMA s 46(b)(i)
Dog Registration – Desexed Dog <i>Pensioner</i>		7000-1200-0000	Per dog	Exempt	\$ 18.24	LGA s 97(2)(a)	AMA s 46(b)(i)
Regulated Dog – Restricted/Permit		7000-1200-0000	Per dog	Exempt	\$ 250.00	LGA s 97(2)(a)	AMA s 46(b)(i)
3 rd or subsequent dog not permitted under LL2						LGA s 97(2)(a)	AMA s 46(b)(i)
Cat Registration		7000-1200-0000	Per cat	Exempt	Exempt	LGA s 97(2)(a)	AMA s 46(b)(i)
Dog Registration – Entire Dog - Half Year Jan-Jun		7000-1200-0000	Per dog	Exempt	\$ 35.40	LGA s 97(2)(a)	AMA s 46(b)(i)
Dog Registration – Desexed Dog - Half Year Jan-Jun		7000-1200-0000	Per doc	Exempt	\$ 19.20	LGA s 97(2)(a)	AMA s 46(b)(i)
Dog Registration – Entire Dog <i>Pensioner</i> - Half Year Jan-Jun		7000-1200-0000	Per dog	Exempt	\$ 20.18	LGA s 97(2)(a)	AMA s 46(b)(i)
Dog Registration – Desexed Dog <i>Pensioner</i> - Half Year Jan-Jun		7000-1200-0000	Per dog	Exempt	\$ 10.94	LGA s 97(2)(a)	AMA s 46(b)(i)

Conditions of animal registration: All animals over the age of 12 weeks must be registered and all animals must be registered within 14 days of owners becoming residents of the Barcoo Shire

BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Discount conditions: A 50% discount of the relevant animal registration fee will apply to existing registered animals if fees are paid by the specified date on annual notices						
Animal Impounding						
Dog – 1 st Impounding any 12 months period	7000-1210-0000	Per dog	Exempt	\$ 50.00	LGA s 97(2)(a)	LL 2
Dog – 2 nd Impounding any 12 months period	7000-1210-0000	Per dog	Exempt	\$ 100.00	LGA s 97(2)(a)	LL 2
Dog – 3 rd or subsequent any 12 month period	7000-1210-0000	Per dog	Exempt	\$ 200.00	LGA s 97(2)(a)	LL 2
*All dogs must be registered and relevant fees paid before release from pound LGA s 97(2)(a) LL 2						
Animals – Other than dogs per day or Mare	7000-1210-0000	Per head	Exempt	\$ 11.00	LGA s 97(2)(a)	LL 2
Animals – Other than dogs per day cattle	7000-1210-0000	Per head	Exempt	\$ 11.00	LGA s 97(2)(a)	LL 2
Animals – Other than dogs per day Swine	7000-1210-0000	Per head	Exempt	\$ 2.00	LGA s 97(2)(a)	LL 2
Animals – not otherwise specified	7000-1210-0000	Per head	Exempt	\$ 15.00	LGA s 97(2)(a)	LL 2
Sustenance – per day Large Animal	7000-1210-0000	Per head/per day	Exempt	\$ 15.00	LGA s 97(2)(a)	LL 2
Sustenance – per day Small Animal	7000-1210-0000	Per head/per day	Exempt	\$ 4.00	LGA s 97(2)(a)	LL 2
Driving fees – leading, transporting and delivery to the pound	7000-1210-0000	Per head	Inclusive	Actual cost	LGA s 97(2)(a)	LL 2

BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
WORKS AND SERVICES						
Workshop Labour						
Labour - Boilermaker	5900-1000-0000	Per hour	Inclusive	\$ 130.00	Commercial	LGA s 262(3)(b)
Labour - Diesel Fitter (per hour)	5900-1000-0000	Per hour	Inclusive	\$ 130.00	Commercial	LGA s 262(3)(b)
Labour- General	5900-1000-0000	Per hour	Inclusive	\$ 80.00	Commercial	LGA s 262(3)(b)
*Motor Vehicle (Travel)	5900-1000-0000	Per km	Inclusive	Actual cost +15%	Commercial	LGA s 262(3)(b)
*Truck (Travel)	5900-1000-0000	Per km	Inclusive	Actual cost +15%	Commercial	LGA s 262(3)(b)
Workshop Items						
Tyre Repair – Motor Vehicle	5900-1000-0000	Per tyre	Inclusive	Actual cost +15%	Commercial	LGA s 262(3)(b)
Tyre Repair – Heavy Vehicle & equipment	5900-1100-0000	Per tyre	Inclusive	Actual cost +15%	Commercial	LGA s 262(3)(b)
Tyres, Tubes, Sleeves, Consumables	5900-1000-0000	Per item	Inclusive	Actual cost +15%	Commercial	LGA s 262(3)(b)
Disposal of old tyres	5900-1000-0000	Per item	Inclusive	\$ 10.00	Commercial	LGA s 262(3)(b)
*Other private works available upon request i.e. Servicing of Private Vehicles – At Cost *						

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
STORES						
Cement						
*Other Store Items available to the public upon request a 15% on cost is used on all store items purchased.						
WATER SUPPLY						
Standard Residential 20mm Meter Connection *Raw water and Treated water	6400-1201-0000	Per fitting	Exempt	\$ 460.00	LGA s 97(2)(a)	WSA
All other non-standard water services	6400-1201-0002	Per fitting	Exempt	Actual cost +15%	LGA s 97(2)(a)	WSA
Special Meter Reading fee	2100-1200-000	Per reading	Exempt	\$ 70.00	LGA s 97(2)(a)	WSA
SALE OF FUEL						
Diesel (Jundah Depot Fuel Cell)	5300-1200-0000	Per litre	Inclusive	On Bowser	Commercial	LGA s 97(2)(c)
Avgas (Windorah Airport)	6000-1400-0002	Per litre	Inclusive	On Bowser	Commercial	LGA s 97(2)(c)
Jet A1 (Windorah Airport)	6000-1400-0001	Per litre	Inclusive	On Bowser	Commercial	LGA s 97(2)(c)

**BARCOO SHIRE COUNCIL
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Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
SALE OF BULK WATER						
Ex town supply on Council approval *per kilolitre or part thereof (treated) Ratepayers – Minimum Charge \$200.00	6400-1000-0000	Per kl	Exempt	\$ 7.00	LGA s 97(2)(a)	WSA
Ex town supply on Council approval *per kilolitre or part thereof (untreated) Ratepayer – Minimum Charge \$100.00	6400-1000-0000	Per kl	Exempt	\$ 1.40	LGA s 97(2)(a)	WSA
Supply of Water to Mining/Explorations Camps * Min. charge \$200.00 * > 10,000L	6400-1200-0000	Per kl	Exempt	\$ 22.00	LGA s 97(2)(a)	WSA
Delivery to mining company camps	6400-1000-0000	Per km	Exempt	Actual cost +30%	LGA s 97(2)(a)	WSA
Supply of Treated Water outside the Reticulation Area - not in rates system	6400-1200-0000	Per kl	Exempt	\$ 5.00	LGA s 97(2)(a)	WSA
Supply of raw Water outside the Reticulation Area - not in rates system	6400-1200-0000	Per kl	Exempt	\$ 1.60	LGA s 97(2)(a)	WSA
ENVIRONMENTAL HEALTH FEES AND ENVIRONMENTAL RELEVANT ACTIVITY						
Food Premises, Places or Vehicle Registration Annual Licence Fee	6600-1200-0000	Per licence	Exempt	\$ 160.00	LGA s 97(2)(a)	FA s 31
Food Operators Business Application Fee	6600-1200-0000	Per licence	Exempt	\$ 160.00	LGA s 97(2)(a)	FA s 31
Follow up inspections	6600-1200-0000	Per inspection	Exempt	POA	LGA s 97(2)(a)	FA s 31
MISCELLANEOUS CHARGES						
Overgrown allotments - mowing and removal of rubbish	5000-1000-0000	Per allotment	Inclusive	Actual cost +30%	Commercial	LGA s 262(3)(c)
Wheeie Bin (240Lt)	5000-1000-0000	Per unit	Inclusive	POA	Commercial	LGA s 262(3)(c)
Waste Removal - Vac Truck Portable Toilet (per toilet)	5000-1000-0000	Minimum charge	Inclusive	\$ 60.00	Commercial	LGA s 262(3)(c)
Waste Removal - Vac Truck Septic pump out, in town	5000-1000-0000	Minimum charge	Inclusive	\$ 210.00	LGA s 262(3)(c)	PDA s 145
Waste Removal - Vac Truck Rural areas *travel greater than 5km from where it is parked	5000-1000-0000	Per hour	Inclusive	\$ 210.00	LGA s 262(3)(c)	PDA s 145

BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
TOWN PLANNING AND DEVELOPMENT						
Plumbing Applications						
Domestic Plumbing Application(per fitting)	1100-1200-0000	Per application	Exempt	\$ 110.00	LGA s 97(2)(a)	PDA s 145
Commercial Plumbing Application	1100-1200-0000	Per application	Exempt	\$ 130.00	LGA s 97(2)(a)	PDA s 145
Additional Inspections	1100-1200-0000	Per Inspection	Exempt	To be quoted	LGA s 97(2)(a)	PDA s 145
Archive Fee	1100-1200-0000	Per application	Exempt	\$ 180.00	LGA s 97(2)(a)	PDA s 145
*All applicants must pay a Lodgment Fee plus an Assessment Fee						
Building certification charges Schedule						
Travel expenses for inspections outside of a town (Inc time & vehicle costs).	1100-1200-0000	Per km	Inclusive	Hourly rate + \$0.90/km	Commercial	LGA s 262(3)(c)
Class 1- New Dwellings & Major Additions & Alterations						
Assessment Fee - Single Storey up to 300m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee - Double Storey up to 300m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee - Dwellings over 300m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee/Per Inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BR s 30; SPA s 260
Inspection Fee - Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BR s 30; SPA s 260
Re-inspection Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BR s 30; SPA s 260
NB Assessment of buildings post construction may incur a 30% increase of applicable fee above.						

BARCOO SHIRE COUNCIL
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Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Class 1 & 10 Minor Additions & Alterations, Inc Decks, Verandahs, & Patios						
Assessment Fee - Up to 30m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee - Over 30m2 to 80m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee/Per Inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BR s 30; SPA s 260
Inspection Fee - Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BR s 30
Class 1 Underpinning & Re-Stumping of a Dwelling						
Assessment Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee/Per inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BR s 30; SPA s 260
Inspection Fee - Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BR s 30; SPA s 260
Class 1 Amendments to Plans						
Minor Amendments	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Major Amendments	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Class 1 Removal/Relocation of Dwelling(on to site)						
Assessment Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee/Per Inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Preliminary Inspection Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee – Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Buildings post construction 30% increase of applicable assessment fee above						

BARCOO SHIRE COUNCIL
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Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Class 1 Demolition/Removal of Dwelling (from site)						
Assessment Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee/Per inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee – Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Class 10 (Residential Use) Structures(carports, garages, unroofed pergolas, small outbuildings, retaining wall etc)						
Assessment Fee – Up to 60m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee - Over 60m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee – Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Class 10 (Non- Residential)						
Assessment Fee – Up to 100m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee – 100m2 to 300m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee – 300m2 to 500m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Greater than 500m2	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee/Per inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee – Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Building post construction 30% increase of applicable assessment fee above						

**BARCOO SHIRE COUNCIL
FEES AND CHARGES 2023-2024**

Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Class 10 Swimming Pools/Spas						
Assessment Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fee/Per inspection	1100-1200-0000	Per Inspection	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Pool Safety Compliance Including Certificate & 1 Re-inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
2 nd Re-inspection	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Class 10 Signs						
Assessment Fee	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection fee/Per inspection	1100-1200-0000	Per Inspection	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Class 2 to Class 9 Buildings up to 500m2 & 2 Storeys						
Assessment Fee i) Up to 150m2 floor area	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee ii) 150m2 to 300m2 Floor area	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Assessment Fee iii) 300m2 to 500m2 Floor area	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fees	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
Inspection Fees – Lapsed Development Approval	1100-1200-0000	Per assessment	Inclusive	To be quoted	LGA s 97(2)(a)	BA s 51; SPA s 260
General Development Assessment Fee						
Note: If a development application is received from a non-for-profit organisation, the prescribed application fee shall be discounted by 50%.						

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Material Charge of Use	Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Development application requiring code assessment	1100-1200-0000	Per application	Exempt	\$250 per 100m2 of Total Use Area - minimum and maximum applicable (Min. \$1,000 - Max. \$10,001)	LGA s 97(2)(a)	BA s 51; SPA s 260	
Development application requiring impact assessment	1100-1200-0000	Per application	Exempt	\$500 per \$100m2 of Total Use Area - minimum and maximum applicable Min. \$1,501	LGA s 97(2)(a)	BA s 51; SPA s 260	
Reconfiguring a Lot							
Subdivide one allotment into two	1100-1200-0000	base fee	Exempt	\$ 2,000.00	LGA s 97(2)(a)	BA s 51; SPA s 260	
Subdivide one allotment into more than two - additional charge for each lot after two	1100-1200-0000	Per lot	Exempt	\$ 270.00	LGA s 97(2)(a)	BA s 51; SPA s 260	
Boundary Realignment (no new lots created)	1100-1200-0000	Per application	Exempt	\$ 2,000.00	LGA s 97(2)(a)	BA s 51; SPA s 260	
Survey plan endorsement	1100-1200-0000	Per request	Exempt	\$ 540.00	LGA s 97(2)(a)	BA s 51; SPA s 260	
Endorsing a document (e.g. Community Management Statement, Easement)	1100-1200-0000	Per request	Exempt	\$ 210.00	LGA s 97(2)(a)	BA s 51; SPA s 260	
Operational Work							
operational work other than filling and excavation	1100-1200-0000	Per application	Exempt	POA	LGA s 97(2)(a)	BA s 51; SPA s 260	
Excavation and filling - \$250 per 100m3 or part thereof material - minimum and maximum applicable	1100-1200-0000	Per application	Exempt	Min. \$1,000 Max. \$10,001	LGA s 97(2)(a)	BA s 51; SPA s 260	

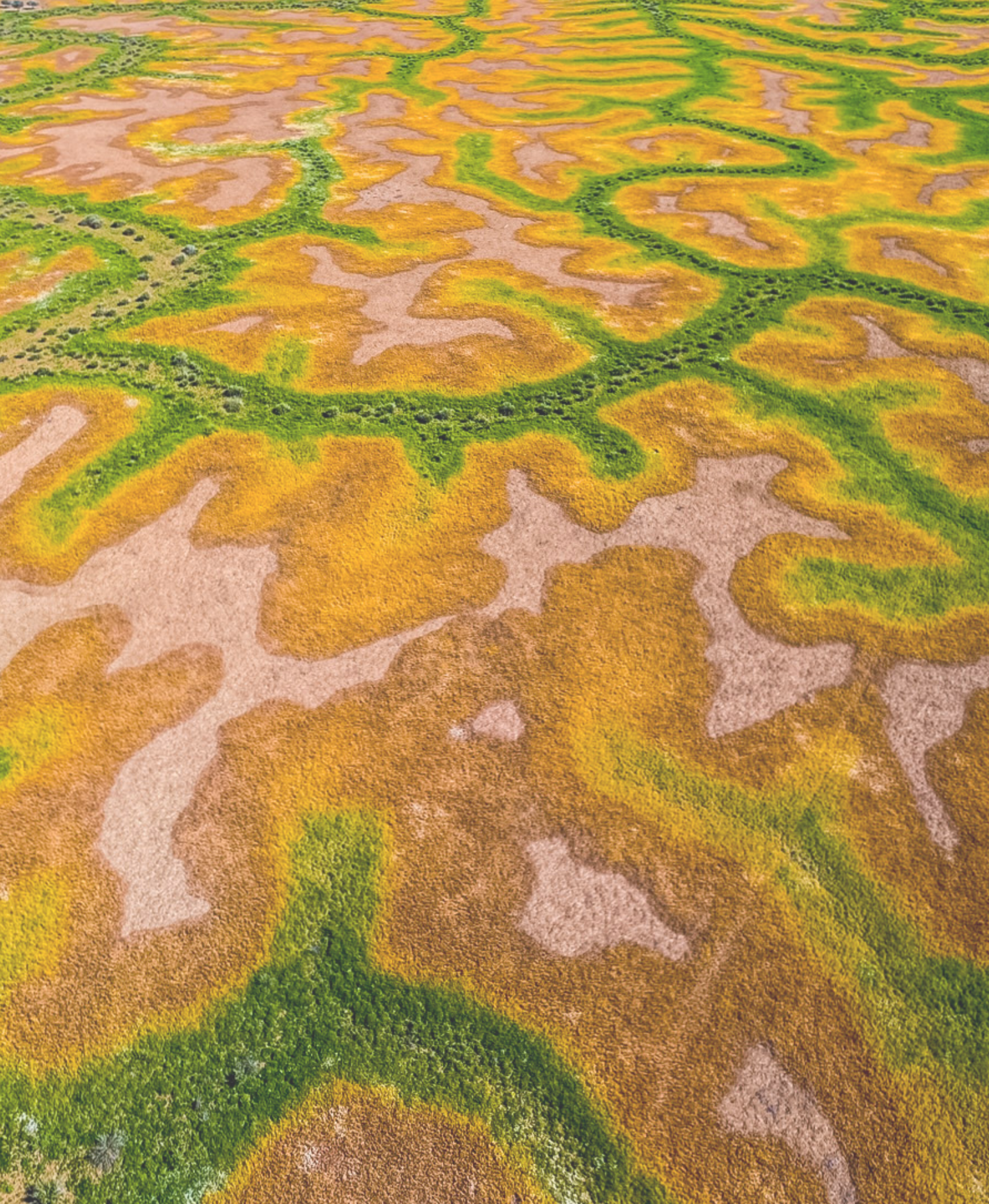
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Administration	General Ledger	Unit	GST	Prices (\$)	Pricing Basis	Legal Source
Development application for a preliminary approval						
Development application for a preliminary approval	1100-1200-0000	Per application	Exempt	75% of the relevant application lodgement fee	LGA s 97(2)(a)	BA s 51; SPA s 260
Development application for a preliminary approval - variation request	1100-1200-0000	Per application	Exempt	125% of the relevant application lodgement fee	LGA s 97(2)(a)	BA s 51; SPA s 260
Major Development Projects						
A major development project, as determined by Council	1100-1200-0000	Per application	Exempt	POA	LGA s 97(2)(a)	BA s 51; SPA s 260
Other Application and Assessment fees						
Assessment of building and works against the Planning Scheme	1100-1201-0000	Per application	Exempt	\$ 690.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Request to apply superseded Planning Scheme	1100-1200-0000	Per request	Exempt	\$ 690.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Change application (minor change to a development approval)	1100-1201-0000	Per application	Exempt	\$ 690.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Change application (other change to a development approval)	1100-1200-0000	Per application	Exempt	Current relevant application fee	LGA s 97(2)(a)	BA s 51; SPA s 260
Extension application (to extend the current period of development approval)	1100-1200-0000	Per application	Exempt	\$ 690.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Cancellation application (request to cancel development approval)	1100-1200-0000	Per application	Exempt	\$ 690.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Written request for 'generally in accordance' determination or other written advice as determined by Council	1100-1200-0000	Per request	Exempt	\$ 690.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Exemption Certificate	1100-1200-0000	Per request	Exempt	\$ 690.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Public notification on behalf of applicant	1100-1200-0000	All public notification actions	Inclusive	\$625 plus quoted expenses (printing, copying, signs, advertisement, mailing, mileage)	LGA s 97(2)(a)	BA s 51; SPA s 260

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Planning and Development Certificates						
Limited certificate	1100-1200-0000	Per lot	Exempt	\$ 225.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Standard certificate	1100-1200-0000	Per lot	Exempt	\$ 445.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Full certificate	1100-1200-0000	Per lot	Exempt	\$ 1,655.00	LGA s 97(2)(a)	BA s 51; SPA s 260
Refund of fees for withdrawn applications						
Application stage	1100-1200-0000	Per application	Exempt	90% of relevant application fee	LGA s 97(2)(a)	BA s 51; SPA s 260
Information request or referral stage	1100-1200-0000	Per application	Exempt	50% of relevant application fee	LGA s 97(2)(a)	BA s 51; SPA s 260
Public notification stage	1100-1200-0000	Per application	Exempt	30% of relevant application fee	LGA s 97(2)(a)	BA s 51; SPA s 260
Decision stage - Note: no refund once decision has been made by Council	1100-1200-0000	Per application	Exempt	10% of relevant application fee	LGA s 97(2)(a)	BA s 51; SPA s 260
ROAD INFRASTRUCTURE FEES						
Pipeline Permit						
Permission to perform works within the road reserve. Works involve the installation of a pipeline. The area is inspected by Council before permission is granted.	5600-1510-0000	Per Application	Exempt	\$ 695.00	Cost Recovery	LGA s 97(2)(a)
Maintenance Permit						
Permission is granted for a company to perform maintenance on Council roads. This will only be granted if Council is unable to perform the works itself.	5600-1510-0000	Per Application	Exempt	\$ 345.00	Cost Recovery	LGA s 97(2)(a)
Low Impact Permit						
Permission is granted to perform low impact seismic survey and/or drilling operations within Council road reserve	5600-1510-0000	Per Application	Exempt	\$ 480.00	Cost Recovery	LGA s 97(2)(a)

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